

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Información Estadística
Estadístico de desagregación de ingresos
 Expresado en Quetzales

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 FECHA : 05/01/2021
 HORA : 8:23.56
 REPORTE: R00804714.rpt

Información al: 31/12/2020 (Fecha Real)

EJERCICIO 2020

| RUBRO | AUX | DESCRIPCION | DEVENGADO | RECAUDADO |
|--|-----|----------------------------------|----------------------|----------------------|
| ENTIDAD: 11300063-000-00 ESCUELA NACIONAL CENTRAL DE AGRICULTURA (ENCA) | | | | |
| FUENTE: 11 INGRESOS CORRIENTES | | | | |
| 16210 | 1 | APORTES DE FUNCIONAMIENTO (MAGA) | 17,500,000.00 | 17,500,000.00 |
| Total Rubro: | | | 17,500,000.00 | 17,500,000.00 |
| Total Fuente: 11 | | | 17,500,000.00 | 17,500,000.00 |
| FUENTE: 21 INGRESOS TRIBUTARIOS IVA PAZ | | | | |
| 16210 | 1 | APORTES DE FUNCIONAMIENTO (MAGA) | 24,500,000.00 | 24,500,000.00 |
| Total Rubro: | | | 24,500,000.00 | 24,500,000.00 |
| 17210 | 1 | APORTE DE INVERSION | 1,650,000.00 | 1,650,000.00 |
| Total Rubro: | | | 1,650,000.00 | 1,650,000.00 |
| Total Fuente: 21 | | | 26,150,000.00 | 26,150,000.00 |
| FUENTE: 31 INGRESOS PROPIOS | | | | |
| 11120 | 1 | MATRICULA ESTUDIANTIL | 127,825.00 | 127,825.00 |
| 11120 | 2 | MATRICULA DEPARTAMENTAL | 226,175.00 | 226,175.00 |
| 11120 | 3 | EXAMEN DE RETRASADA | 7,150.00 | 7,150.00 |
| 11120 | 4 | BONO DE COMPUTACION | 21,350.00 | 21,350.00 |
| 11120 | 17 | SERVICIO MEDICO | 42,800.00 | 42,800.00 |
| 11120 | 18 | EXAMEN DE GRADUACION | 100.00 | 100.00 |
| Total Rubro: | | | 425,400.00 | 425,400.00 |
| 11990 | 1 | OTROS INGRESOS | 2,400.00 | 2,400.00 |
| Total Rubro: | | | 2,400.00 | 2,400.00 |
| 14120 | 1 | POLLOS DE ENGORDE | 63,602.61 | 63,602.61 |
| 14120 | 2 | AVES DE POSTURA | 177,159.50 | 177,159.50 |
| 14120 | 3 | GANADO LECHERO (BOVINOS) | 471,920.86 | 471,920.86 |
| 14120 | 4 | CERDOS | 575,865.24 | 575,865.24 |
| 14120 | 5 | PECES | 18,904.29 | 18,904.29 |
| 14120 | 6 | CONEJOS | 18,728.11 | 18,728.11 |
| 14120 | 8 | APICULTURA | 7,535.74 | 7,535.74 |
| 14120 | 9 | PELIBUEY | 1,707.14 | 1,707.14 |
| 14120 | 11 | FRUTICULTURA | 27,185.68 | 27,185.68 |
| 14120 | 12 | FLORICULTURA | 42,323.78 | 42,323.78 |
| 14120 | 14 | PILONES | 346.95 | 346.95 |
| 14120 | 15 | CONSULADO ORIENTE | 56,173.36 | 56,173.36 |
| 14120 | 16 | CULTIVOS EXTENSIVOS | 203,419.18 | 203,419.18 |
| 14120 | 17 | VIVERO FORESTAL/ASERRADERO | 96,885.38 | 96,885.38 |
| 14120 | 19 | EMBUTIDOS | 100,272.33 | 100,272.33 |
| 14120 | 20 | HORTALIZAS | 288,754.95 | 288,754.95 |
| 14120 | 21 | AGROINDUSTRIA | 4,252.47 | 4,252.47 |
| 14120 | 22 | FINCA LA MONTAÑITA | 51.79 | 51.79 |
| Total Rubro: | | | 2,155,089.36 | 2,155,089.36 |
| 14190 | 1 | TICKETS DE COMIDA | 13,035.00 | 13,035.00 |
| 14190 | 2 | EXAMEN DE ADMISION | 23,100.00 | 23,100.00 |
| 14190 | 4 | INGRESOS ACADEMIA | 26,940.35 | 26,940.35 |
| 14190 | 5 | INGRESOS VARIOS | 408,675.14 | 408,675.14 |
| Total Rubro: | | | 471,750.49 | 471,750.49 |

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|--|-----|--------------------------------------|-------------------------|----------------------|
| 15131 | 1 | INTERESES BANCARIOS BANCO INDUSTRIAL | 98,856.68 | 98,856.68 |
| 15131 | 2 | INTERESES BANCARIOS BANRURAL | 804,642.58 | 804,642.58 |
| | | | Total Rubro: | 903,499.26 |
| 15141 | 1 | INTERESES POR TITULOS Y VALORES | 2,062,118.37 | 2,062,118.37 |
| | | | Total Rubro: | 2,062,118.37 |
| 16220 | 2 | APORTES INAB | 1,803,563.49 | 1,803,563.49 |
| | | | Total Rubro: | 1,803,563.49 |
| | | | Total Fuente: 31 | 7,823,820.97 |
| Total Unidad Ejecutora: 11300063-000-00 | | | 51,473,820.97 | 51,473,820.97 |
| Total Entidad : 11300063 | | | 51,473,820.97 | 51,473,820.97 |
| | | | Gran Total | 51,473,820.97 |